



Report to: Audit Sub-Committee

Subject: Strategic Risk Register Review

Date: 12th June 2006

Author: Resource Management Officer

A review of the Authorities Strategic Risk Register was undertaken in May 2006.

The following is a list of new strategic risks that were identified.

Risk Number	Risk
98	Local Area Agreements
99	Avian Flu Pandemic
100	Failure of Hummingbird (formerly Valid) EDRMS
101	Conurbation area agreements
102	L.S.V.T.
103	Shared Services
104	Disaster Recovery for ICT
105	Teal Close land deal
106	Supporting People Review

Details of these risks are attached at Appendix A.

Recommendation.

Members are asked to note the above new risk items.

Appendix A

GEDLING BOROUGH COUNCIL

STRATEGIC RISK REGISTER

YEAR IDENTIFIED: 2005/06

RISK PROFILE NUMBER: 98

RISK: Local Area Agreements

Likelihood: Possible

Impact: Minor

Proposed Action:

To closely monitor and report on these

Anticipated Outcome:

No change currently anticipated

REVIEW

Date:

Review results/comments:

GEDLING BOROUGH COUNCIL

STRATEGIC RISK REGISTER

YEAR IDENTIFIED: 2005/06

RISK PROFILE NUMBER: 99

RISK: Avian Flu Pandemic

Likelihood: Possible

Impact: Major updated Nov 05

Proposed Action:

To develop the business continuity plans to deal with this scenario

Anticipated Outcome:

A plan which will keep the impact of the pandemic to a minimum.

REVIEW

Date: November 2005

Review results/comments:

This risk has now increased in its possible impact on the organisation. Plans are now being developed not so much for business continuity but business reduction and provision of essential services.

This risk has changed from Possible & Minor in the October review to Possible and Major.

This needs to be closely monitored and updated as developments occur.

GEDLING BOROUGH COUNCIL

STRATEGIC RISK REGISTER

YEAR IDENTIFIED: 2005/06

RISK PROFILE NUMBER: 100

RISK: Failure of Valid EDRMS

Likelihood: Probable

Impact: Major

Proposed Action:

Agree exit strategy with Valid, this to include how the product will be supported whilst a new product is implemented.

Financial settlement to be sought that will mitigate the costs of a new product.

Legal advice sought on contractual arrangements.

Anticipated Outcome:

Disruption to Revenues and Benefits whilst the new system is implemented.

Lost project management time that will not be recouped.

REVIEW

Date:

Review results/comments:

GEDLING BOROUGH COUNCIL

STRATEGIC RISK REGISTER

YEAR IDENTIFIED: 2006/07

RISK PROFILE NUMBER: 101

RISK: Conurbation Area Agreements

Likelihood: **Possible**

Impact: **Minor**

Proposed Action:

To closely monitor and report on these.

Anticipated Outcome:

No change currently anticipated.

REVIEW

Date:

Action implemented:

Actual Outcome

Review results/comments:

GEDLING BOROUGH COUNCIL

STRATEGIC RISK REGISTER

YEAR IDENTIFIED: 2006/07

RISK PROFILE NUMBER: 101

RISK: Conurbation Area Agreements

Likelihood: **Possible**

Impact: **Minor**

Proposed Action:

To closely monitor and report on these.

Anticipated Outcome:

No change currently anticipated.

REVIEW

Date:

Action implemented:

Actual Outcome

Review results/comments:

GEDLING BOROUGH COUNCIL

STRATEGIC RISK REGISTER

YEAR IDENTIFIED: 2006/07

RISK PROFILE NUMBER: 102

RISK: LSVT – impact on Corporate Resources

Likelihood: Possible

Impact: Minor

Proposed Action:

Identification of TUPE Corporate Staff to transfer and develop action plan to manage change.

Anticipated Outcome:

Minimise the impact on the General Fund arising from Stock transfer.

REVIEW

Date:

Action implemented:

Actual Outcome

Review results/comments:

GEDLING BOROUGH COUNCIL

STRATEGIC RISK REGISTER

YEAR IDENTIFIED: 2006/07

RISK PROFILE NUMBER: 103

RISK: Shared Services – on going pressure to deliver on Government agenda.

Likelihood: Possible

Impact: Major

Proposed Action:

To monitor performance and cost, e.g. any benchmark data, with the aim to measure value for money from service provision.

Anticipated Outcome:

Revised procurement options for service delivery ranging from in-house provision to outsourced services.

REVIEW

Date:

Action implemented:

Actual Outcome

Review results/comments:

GEDLING BOROUGH COUNCIL

STRATEGIC RISK REGISTER

YEAR IDENTIFIED: 2006/07

RISK PROFILE NUMBER: 104

RISK: Disaster Recovery for ICT

Likelihood: **Possible**

Impact: **Major**

Proposed Action:

Investigation of disaster recovery options and adoption of most appropriate solution.

Anticipated Outcome:

Fully functioning disaster recovery process.

REVIEW

Date:

Action implemented:

Actual Outcome

Review results/comments:

GEDLING BOROUGH COUNCIL

STRATEGIC RISK REGISTER

YEAR IDENTIFIED: 2006/07

RISK PROFILE NUMBER: 105

RISK: Teal Close land deals

Likelihood: **Possible**

Impact: **Minor**

Proposed Action:

No action proposed, will continue to monitor and review annually.

Anticipated Outcome:

Not applicable

REVIEW

Date:

Action implemented:

Actual Outcome

Review results/comments:

GEDLING BOROUGH COUNCIL

STRATEGIC RISK REGISTER

YEAR IDENTIFIED: 2006/07

RISK PROFILE NUMBER: 106

RISK: Supporting people review

Likelihood: **Possible**

Impact: **Minor**

Proposed Action:

Review service provision in light of NCC review and financial package on offer.

Anticipated Outcome:

Provision of service in line with County Council requirements.

REVIEW

Date:

Action implemented:

Actual Outcome

Review results/comments: